

### Education Directorate Plan

- Improving educational standards and wellbeing for pupils, particularly at KS4
- Securing quality Inclusion provision, particularly to support vulnerable groups of learners and those who are eFSM
- Transforming education in line with responsive school support services and a school estate that is fit for the 21st Century
- Delivering effective young people and partnership provision, with a focus on lifelong learning and leisure/recreation provision to meet community need
- Enhancing the performance culture for Education and Leisure that delivers better educational outcomes and improved value for money

### Education Transformation and Business Change – Tier 1

- Admissions and managing pupil places;
- ICT Strategy and digitalisation;
- Facilities management and the 21<sup>st</sup> Century Schools agenda;
- Service Level Agreements (SLAs) for schools;
- Home to School and Post 16 Transport; and,
- Emergency planning and recovery etc.
- Business Planning;
- Financial management;
- Risk management;
- Workforce planning;
- Performance management; and
- Self-evaluation.

### Improvement and Inclusion Plan – Tier 2

- Minimising the impact and recovery from COVID-19 on learner development and progress;
- Ensuring high quality leadership that secures good progress for all learners;
- Improve wellbeing for learners at all stages of development, with a focus on attendance, exclusions and equity;
- Secure strong progress in skills, particularly in English and Mathematics at Key Stages 3 and 4. Reading skills are a focus across the board in 2022-23; and,
- Support schools who are identified as causing concern through regional and local protocols to secure improvement.
- Business Planning;
- Financial management;
- Risk management;
- Workforce planning;
- Performance management; and
- Self-evaluation.

### Improvement and Inclusion Plan – Tier 1

- Operational actions linked to the priorities at Tier 2

### Young People and Partnership Plan and Aneurin Leisure Trust – Tier 1

- Quality Youth Support Services;
- Support for schools e.g. Inspire;
- Effective Post 16 partnership arrangements; and
- Modernised leisure/recreation partnerships and provision
- Business Planning;
- Financial management;
- Risk management;
- Workforce planning;
- Performance management; and
- Self-evaluation.